

# The National Core Indicators Staff Stability Survey

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# **Agenda**



- DSP Workforce
- Why collect data
- States using Staff Stability data
- Results from 2014





# **DSP Workforce**

# **Direct Support Professionals (DSPs)**



### **Issues Being Faced by DSP Workforce**

- Low supply and high demand for DSPs accentuated by:
  - Low salaries
  - Erratic/unpredictable hours: Part time
  - Few benefits
  - High levels of emotional and physical stress
    - High injury rate



#### **Providers**

- Providers are affected:
  - DSPs working several jobs
  - DSPs going without beneficial trainings
  - High vacancy rates/turnover rates
  - People unprepared for the realities of the job
  - High turnover rates: extra incurred costs to providers:
    - Overtime for workers to cover
    - Training
- Most likely impact outcomes and QoL for individuals receiving services.

# Why is Data Collection Important?

- Research demonstrates that <u>stability of</u> <u>workforce and relationships has direct impact</u> <u>on the lives of the people supported</u>
- Legislatures more frequently request data before approving increases based on the need for a competent, skilled workforce
- Lack of consistent national data about direct service workforce
- Encourage perspective that DSP is a career, beyond simply a job.



# How Can States Use the NCI Staff Stability Data?

- NCI Project
- Generally, data gathered with this tool can be used on state level to:
  - Compare state workforce data with those of other states.
    - Benchmark!
  - Inform policy and program development regarding direct support workforce improvement initiatives
    - Monitor and evaluate the impact of workforce initiatives
    - Attempt to answer those two questions
  - Provide context for consumer and family outcomes
  - Build systems to more effectively collect, analyze, and use DSP workforce data



# Oregon

- Information gained will increase Oregon's ability to:
  - Track the impact of the 4% rate increase that went into effect 1/1/2016 for 24 hour residential providers (provide baseline)
  - Evaluate Oregon's workforce status and trends compared to other states to provide context for workforce improvement strategies; and
  - Assess the impacts of federal and state policy changes, including implementation of the Department of Labor Administrative Rule.



National Core Indicators (NCI)

#### Ohio

 Ohio plans to use NCI Staff Stability Survey data to track workforce data pre- and post- a wage increase for HCBS providers.



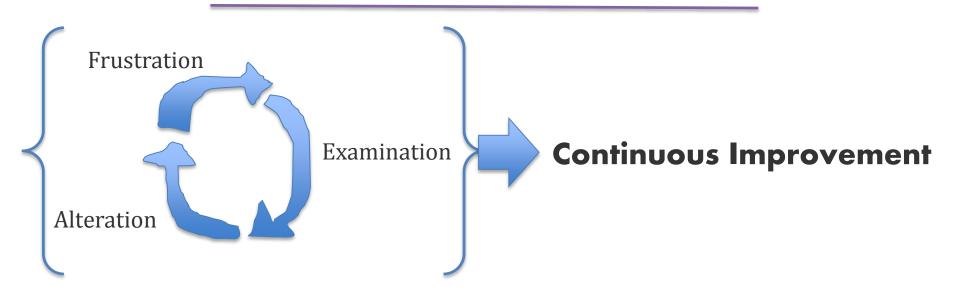
#### Minnesota

- Providers will be seeking a rate increase this legislative session.
- Goal is to provide information for state legislators and provider organizations on the overall picture of DSPs in Minnesota.



# Use data at provider level

- Examine data in comparison to state and national data
  - Where do you fall?



# Staff Stability Report, 2014



# **2014 Participating States**

- Arizona (AZ)
- Washington, D.C. (DC)
- Georgia (GA)
- Kentucky (KY)
- Maine (ME)
- Ohio (OH)
- South Carolina (SC)
- Texas (TX)
- Utah (UT)
- Vermont (VT)

2015 AL A7. DC GA IN KY MN MO 0HOR PA SC SD TN TX UT VT

### Response rates

	Number of responses*	Valid responses **	Total number of providers	Response rate	Meets 95% confidence interval and 5% margin of error	# Responses needed to reach 95% confidence interval and 5% margin of error^
AZ	49	42	363	13%		187
DC	31	25	94	33%		76
GA	51	44	368	14%		189
KY	163	147	204	80%	YES	134
ME	18	16	84	21%		70
ОН	365	292	1766	21%	YES	316
SC	16	15	57	28%		50
TX	53	49	535	10%		N/A
UT	31	28	97	32%		78
VT	16	15	16	100%	YES	16

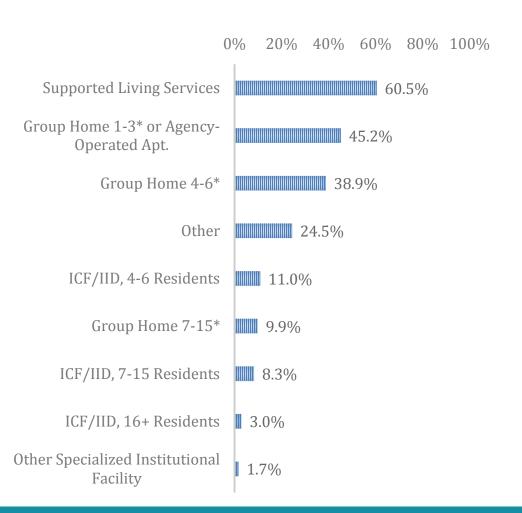
<sup>\*</sup>Please note that the following cases were deleted and not included in this column: Those that had logged in to the data entry system but had answered no questions

<sup>\*\*</sup>Please note that the following cases were considered invalid: Those that reported providing no services and those that reported employing no DSPs



#### Residential

 Residential supports: 77% of responding agencies

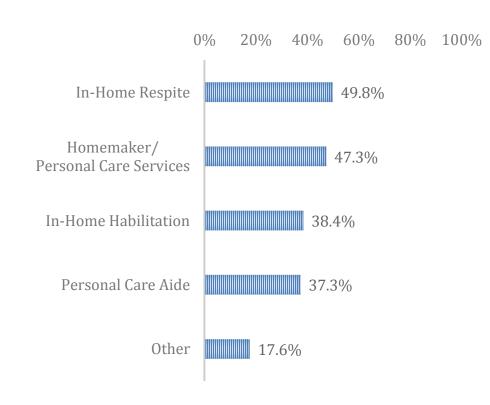


\* range refers to # of people with disabilities living in residence



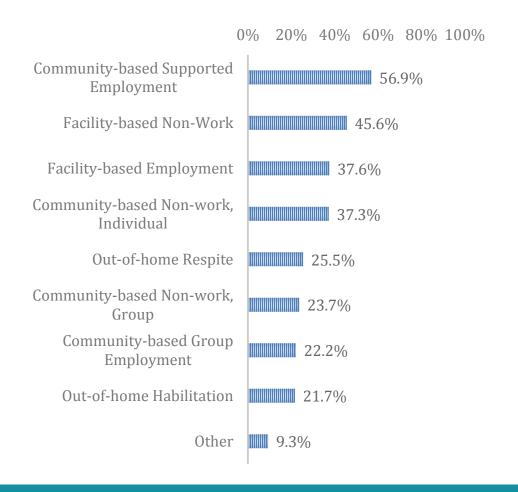
#### In-home

 In-home supports: 59% of responding agencies



#### Non-residential

 Non-residential supports: 76% of responding agencies



#### **Tenure: Current DSPs**

		# of DSPs Employed	Less Than 6 Months of Tenure	6-12 Months of Tenure	
AZ		6419	19.1%	16.4%	63.4%
	N*	42	32	31	34
DC		2165	12.6%	24.7%	62.0%
	N*	25	19	18	21
GA		2167	14.3%	17.7%	68.6%
	N*	44	34	39	36
KY		7280	20.0%	15.9%	61.5%
	N*	147	122	125	134
ME		1550	12.0%	11.1%	76.5%
	N*	16	14	14	14
ОН		24276	21.6%	13.9%	64.8%
	N*	292	193	185	243
SC		2412	13.7%	14.4%	63.8%
	N*	15	14	15	15
TX		3674	22.5%	18.3%	59.4%
	N*	49	36	39	41
UT		3160	33.5%		46.3%
	N*	28	22	22	26
VT		1505	19.3%	13.1%	66.2%
	N*	15	14	14	14
TOTAL		54608	<b>AVERAGE:</b>	16.6%	63.3%
			18.9%		
	N*	673	500	502	578

# **Tenure: Separated DSPs**

		# of DSPs Separat	Less than 6 Months of	6-12 Months of	Percent of DSPs employed less than 12 months before	
		ed	Tenure	Tenure	Senaration	More Than 12 Months of Tenure
AZ		2836	43.9%	30.0%	73.9%	25.4%
	N*	37	28	27		24
DC		465	31.0%	29.3%	60.3%	43.2%
	N*	25	16	17		17
GA		943	38.8%	20.3%	59.1%	42.8%
	N*	41	27	27		29
KY		2773	42.0%	22.9%	64.9%	38.4%
	N*	146	103	99		99
ME		524	29.5%	14.8%	44.3%	55.9%
	N*	15	13	12		13
ОН		9706	32.6%	20.3%	52.9%	42.8%
	N*	281	166	144		170
SC		778	26.3%	25.2%	51.5%	49.2%
	N*	15	13	11		11
TX		1940	49.8%	19.0%	68.8%	33.5%
	N*	47	31	29		30
UT		2533	48.5%	24.3%	72.8%	27.7%
	N*	28	18	18		20
VT		500	29.5%	15.6%	45.1%	55.5%
	N*	15	14	14		13
TOTAL		22998	<b>AVERAGE: 37.2%</b>	22.2%	59.4%	41.4%

#### **Turnover Rates for DSPs**

State				
	# of DSPs on Payroll	# of DSPs Separated in Last 12 Months	Turnover Rate	Number of Responses
AZ	4752	2836	59.7%	37
DC	2165	465	21.5%	25
GA	2084	943	45.2%	41
KY	7171	2773	38.7%	146
ME	1290	524	40.6%	15
ОН	23752	9706	40.9%	281
SC	2412	778	32.3%	15
TX	3597	1940	53.9%	47
UT	3160	2533	80.2%	28
VT	1505	500	33.2%	15
TOTAL	51888	22998	<b>AVERAGE:</b> 44.6%	650

# **Wages: Across Service Types**

		Average Starting Hourly	
		Wage	Average Hourly Wage
AZ	Mean	\$9.05	\$9.62
	N*	17	19
DC	Mean	\$13.68	\$13.70
	N*	10	10
GA	Mean	\$11.32	\$12.31
	N*	21	23
KY	Mean	\$10.16	\$10.88
	N*	66	63
ME	Mean	\$9.45	\$10.51
	N*	8	8
ОН	Mean	\$9.78	\$10.96
	N*	132	150
SC	Mean	\$9.98	\$10.27
	N*	9	8
TX	Mean	\$9.18	\$9.90
	N*	34	35
UT	Mean	\$9.09	\$10.18
	N*	16	17
VT	Mean	\$11.84	\$12.73
	N*	13	13
AVERAGE		\$10.35	\$11.11
	TOTAL N*	326	346

# Wages

- Across all participating states and service types, DSPs received an average hourly wage of \$11.11.
  - \$10.55 for DSPs providing residential supports.
  - \$10.93 for DSPs providing in-home supports.
  - \$11.10 for DSPs providing non-residential supports.
- Broken out by organization type, average hourly wages were
  - higher for DSPs working at public/government provider agencies than for those working at private, for-profit and private, non-profit agencies.

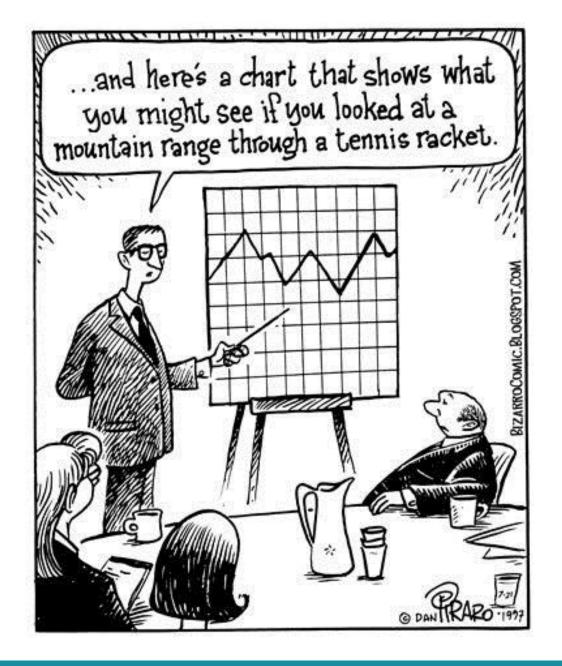
#### **Benefits**

- 43% offer paid sick time:
  - 24% offer it as paid time off (defined as a bank of hours in which the employer pools sick, vacation, and personal days together).
  - 19% offer it as paid sick time.
- 43% offer paid vacation time:
  - 24% offer it as paid time off.
  - 19% offer it as paid vacation time.
- 30% offer paid personal time off:
  - 24% offer it as paid time off.
  - 6% offer it as paid personal time.



# **Challenges Encountered**

- Accuracy and completeness of list of email addresses varied by state
  - Affected the "sampling."
  - Affected ability to assess "representativeness" of data
- Terminology differences
- Lack of standardized method for follow up with providers
- We aren't capturing some critical components of the DSP workforce
  - Overtime, awake rate
  - Subjective reasons why people leave jobs!



# Questions?

#### Report:

http://www.nationalcoreindicators.org/resources/reports/2015/

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